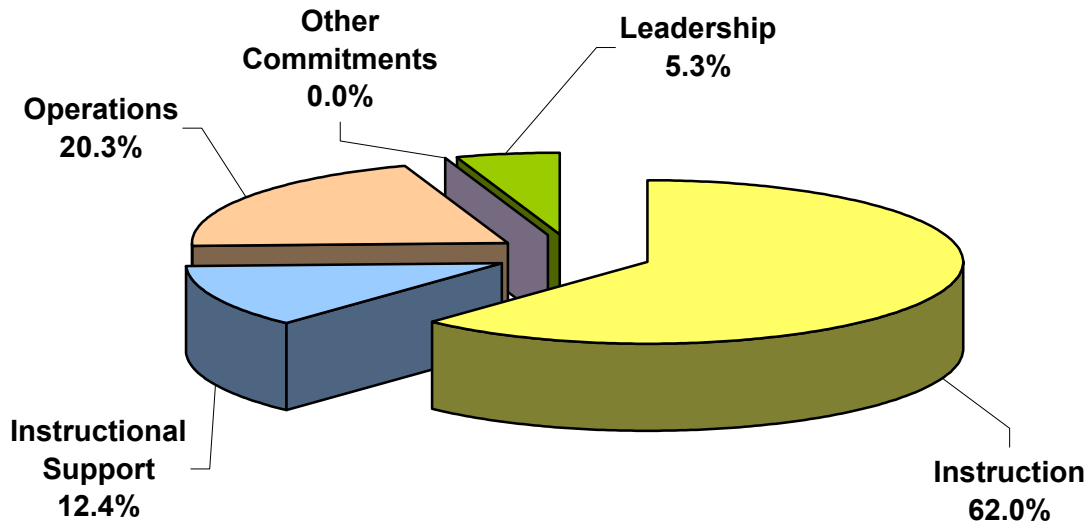
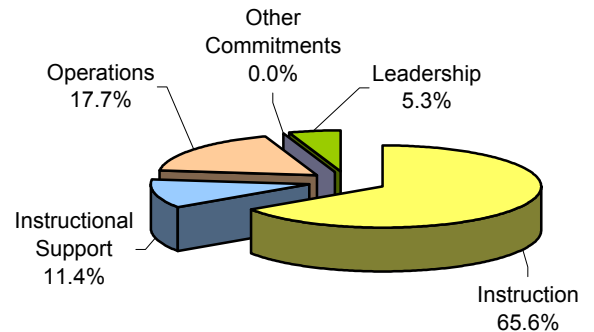


# Warwick School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Middle School Enrollment (ADM): 2,070	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$11,021,168	\$5,324	62.0%
Instructional Support	\$2,196,896	\$1,061	12.4%
Operations	\$3,618,770	\$1,748	20.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$948,661	\$458	5.3%
Total Middle Schools	\$17,785,495	\$8,592	100.0%
Total District & %-Middle-To-District	\$122,928,339	\$10,175	14.5%